SSP Planned Spending 2017-2018

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| Area of spend | Key Performance Indicators | Money to be spent on.. | Cost |
| Subscription to All Active Academy | 3. increased confidence, knowledge and skills of all staff in teaching PE and sport | Increased knowledge for PE co-ordinator and other staff, via training opportunities | £2169 |
|  | 4. broader experience of a range of sports and activities offered to all pupils | Change 4 Life clubs offering new sporting opportunities through lunchtime clubs for children (ie skipping) | Included within SLA |
|  | 5. To increase competitive sport | All Active Academy hosts local competitions in a variety of sports, giving children the opportunity to compete. Costs for staff time and travel | Staff time approx. £65 per tournament as well as transport ie coaches and minibus £500 |
| High Quality Coaching | 2. the profile of PE and sport being raised across the school as a tool for whole school improvement | To provide high quality PE coaches to work alongside our staff within lessons. Use of Football Fun Camps to deliver curriculum sessions on invasion games (also upskilling staff).  Employment of qualified yoga teacher to deliver 6 week lesson blocks to every class, also promoting wellbeing. | £2500 |
| 3. increased confidence, knowledge and skills of all staff in teaching PE and sport |
| 1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles |
| 4. broader experience of a range of sports and activities offered to all pupils |
| TA time | 4. broader experience of a range of sports and activities offered to all pupils | Monitoring of children attending clubs. | £200 |
| TA time | 4. broader experience of a range of sports and activities offered to all pupils | TAs employed to supervise at before school, during lunchtimes and after school to ensure high quality delivery, behaviour expectations and increased numbers can attend clubs | £2000 |
| 5. To increase competitive sport |
| Resources | 1. The engagements of all pupils in regular physical activity – kick-starting healthy, active lifestyles | To ensure that our PE equipment is adequate to enable staff to deliver high quality PE teaching | £500 |
| 2. the profile of PE and sport being raised across the school as a tool for whole school improvement |
| 4. broader experience of a range of sports and activities offered to all pupils |
| Transport and TA Time | 5. To increase competitive sport | To provide transport, canoe club membership and staffing, enabling all Year 4 children can attend training and competitive days in bell boating. | £2000 |
| Lunchtime clubs | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles | To identify and target our least active children and to provide lunchtime sports clubs. | £1000 |
| Active lunchtimes | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles | To provide training and resources to increase activity at lunchtimes.  To investigate the marking of the playground to encourage running | £500 |
| Dough disco and fine motor skills | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles | Resources ie playdough, to increase fine motor skills in younger children (Reception and Year 1) | £300 |
| Intra-school competition | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles  4. broader experience of a range of sports and activities offered to all pupils | To host a cross country tournament, inviting local schools | £300 |
| Running Club | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles  4. broader experience of a range of sports and activities offered to all pupils | 0-2k running programme provided for pupils throughout the school, with qualified running coach and teaching assistant | £500 |
| Wellbeing | 1.The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles  2. the profile of PE and sport being raised across the school as a tool for whole school improvement | Working within the school wellbeing team to investigate and implement ways to develop pupil wellbeing (with a focus on physical wellbeing) | £1000 |